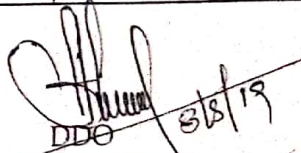


**STATEMENT SHOWING THE MONTHLY EXPENDITURE INCURRED DURING THE MONTH OF MARCH 2019**  
**NAME OF DEPARTMENT MAHATMA GANDHI GOVERNMENT COLLEGE, MAYABUNDER**

(Amount in ₹)

Major head	Budget Estimates	Final Estimates	Expenditure upto	Expenditure During	Progressive Total	
PLAN	2018-2019	2018-2019	Previous month	Month of March, 2019	Upto 31/03/2019	Balance
2202 04 01 01 salaries	46000000	46000000	39385289	822700	40207989	5792011
2202 04 01 03 OTA	0	0	0	0	0	0
2202 04 01 06 MT	300000	100000	0	36978	36978	63022
2202 04 01 11 DTE	300000	300000	178198	94410	272608	27392
2202 04 01 13 OE	3800000	4350000	4015754	314678	4330432	19568
2202 04 0114 STIPEND	5500000	4212000	2856596	302422	3159018	1052982
2202 04 01 50 OC	4000000	4500000	3910481	560056	4470537	29463
2202 04 96 13 OE (SAP)	1200000	650000	630389	0	630389	19611
2202 04 99 50 OC (IT)	500000	0	0	0	0	0
<b>Total Salaries</b>	<b>46000000</b>	<b>46000000</b>	<b>39385289</b>	<b>822700</b>	<b>40207989</b>	<b>5792011</b>
<b>Total Non Salaries</b>	<b>15600000</b>	<b>14112000</b>	<b>11591418</b>	<b>1308544</b>	<b>12899962</b>	<b>1212038</b>
<b>Total</b>	<b>61600000</b>	<b>60112000</b>	<b>50976707</b>	<b>2131244</b>	<b>53107951</b>	<b>7004049</b>

  
 DDO  
 M. G. Govt. College  
 Mayabunder