

STATEMENT SHOWING THE WEEKLY EXPENDITURE INCURRED FROM 22.02.2025 TO 28.02.2025
NAME OF DEPARTMENT MAHATMA GANDHI GOVERNMENT COLLEGE, MAYABUNDER

Major head	Budget Estimates 2024-2025	Expenditure upto 21.02.2025	Expenditure from 22.02.2025 to 28.02.2025	Progressive Total upto 28.02.2025	Balance
PLAN					
2202031030401 01 Salaries	58000000	31176604	2094400	33271004	24728996
2202031030401 02 Wages	4500000	3430194	0	3430194	1069806
2202031030401 05 Rewards	160000	145068	0	145068	14932
2202031030401 06 MT	400000	50802	0	50802	349198
2202031030401 07 Allowances	18500000	17650303	1796219	19446522	-946522
2202031030401 08 LTC	500000	378266	0	378266	121734
2202031030401 11 DTE	500000	138608	0	138608	361392
2202031030401 13 OE	2700000	2695587	0	2695587	4413
2202031030401 34 Scholarship	4200000	1616611	0	1616611	2583389
2202031030401 49 Other Revenue Expenditure	3500000	3102136	0	3102136	397864
2202031030496 13 OE (SAP)	2000000	1947202	0	1947202	52798
2202031030496 16 Printing & Publication	200000	56659	0	56659	143341
2202031030496 21 Supplies and Materials	3000000	1448520	48053	1496573	1503427
2202031030496 26 Advertisement and Publicity	700000	7481	0	7481	692519
2202031030496 27 Minor Civil and Electrical Works	50000	0	0	0	50000
2202031030499 49 Other Revenue Expenditure (IT)	4500000	268085	700	268785	4231215
Total Salaries	58000000	31176604	2094400	33271004	24728996
Total Non Salaries	45410000	32935522	1844972	34780494	10629506
Total	103410000	64112126	3939372	68051498	35358502